

### To the Clerk of Butler County, State of Kansas We, the undersigned, officers of Fire District #6

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			201	1 Adpoted Budget	
					County
		Page		Amount of 2010 Ad	Clerk's
Table of Contents:		No.	Expenditure	Valorem Tax	Use Only
Computation to Determine Lin	nit for 2011	2			
Allocation MVT, RVT,16/20N	1 Veh & Slide	r 3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	0	6	30,698	28,418	7.955
Bond & Interest	10-113				
	! <del> </del>				
	<del></del> _				<del></del>
Totals		XXXXXXXXX	30,698	28,418	7.955
Budget Summary		7			
Neighborhood Revitalization I	Rebate	8	Is a Resolution required	Yes	
Resolution				- :	

Assisted by:	County Clerk's Use Or
	3 572, 502
Address:	November 1st Total
	Assessed Valuation

State Use Only Received Reviewed by Follow-up: Yes

State of Kansas Special District 2011

Fire District #6 Butler County

### Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget + \$	25,339
2.	Debt Service Levy in 2010 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$_	25,339
	2010 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2010: + 5,039	
5.	Increase in Personal Property for 2010:	
•	5a. Personal Property 2010 + 87,554	
	5b. Personal Property 2009 - 90,188	
	5c. Increase in Personal Property (5a minus 5b) + 0	
_	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2010: 15,068	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 20,107	
8.	Total Estimated Valuation July, 1,2010 3,569,855	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,549,748	
10.	Factor for Increase (7 divided by 9) 0.00566	
11.	Amount of Increase (10 times 3) + \$	144
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	25,483
13.	Debt Service Levy in this 2011 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	25,483

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2011

Fire District #6 Butler County

## ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010	Tax Levy Amount in		Allocation for Year 2011	r Year 2011	
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider
General	25,339	2,352	22	250	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	25,339	2,352	22	250	)
County Treas MVT Estimate	mate	•	2,352		
County Treas RVT Estimate	nate	•	22		
County Treas 16/20 M Vehicle Tax Estimate	/ehicle Tax Estimate	1	250		
County Treas Slider Estimate	imate	,	0		

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0.00000

Slider Factor

0.00985

16/20M Factor

0.00086

RVT Factor

0.09282

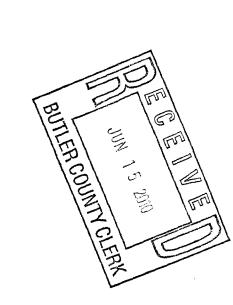
MVT Factor\_

### STATEMENT OF INDEBTEDNESS

Total	Total Other			Other:	T Offit MOADITAGE	Total Revenile			Revenue Bonds:	Total G.O.	7-1-100		General Obligation:	Type of Deor	Time of Dah				
			-											TO COL	Tegue	of	, take	Date	
															~ %	Kate	ALIA COLOCO	Interest	
															Issued	Amount			
								(		7	5				June 30, 2010	Surphasino	Outstanding	Amount	
ب											\				Interest	200	Dat	-	
															Principal	0.000	Date Dire		
															Interest		20	Amot	
															Principal		2010	Amount Due	
															Interest		20	Amo	-
															Interest Principal	7	2011	Amount Due	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Total							Purchased			
L							Date	Contract		
							(Months)	Contract	of	Term
							%	Rate	Interest	
							(Beginning Principal)	Financed	Amount Principal Payments	Total
							June 30, 2010	Balance On	Principal	
							2010	Due	Payments	
							2011	Due	Payments	•



<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

State of Kansas Special District 2011

Fire District #6
Butler County
FUND PAGE - GENERAL

Adopted Budget	ì	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General		2009	2010	2011
Unencumbered Cash Balance Jan 1		1,658	0	159
Receipts:				
Ad Valorem Tax		26,991	25,339	XXXXXXXXXXXXXXXXXX
Delinquent Tax		1,188		
Motor Vehicle Tax		2,154	2,308	2,352
Recreational Vehicle Tax		19	28	22
16/20M Vehicle Tax		269	240	250
LAVTR				0
Slider		93	159	0
In Lieu of Taxes				
			<del></del>	<del></del>
<del></del>				
<del>}</del>				<del> </del>
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec	eints			
Total Receipts	v.p	30,714	28,074	2,623
Resources Available:		32,372	28,074	2,782
Expenditures:			20,077	
Contractuals		32,372	27,915	30,698
Contractoris		00,012		
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				<del> </del>
Neighborhood Revitalization Rebate			<del></del>	<del> </del>
Miscellaneous			<del> </del>	<del> </del>
Does miscellaneous exceed 10% of Total Exp	anditumos	<del></del>		<del></del>
Total Expenditures	enditures	32,372	27,915	30,698
Unencumbered Cash Balance Dec 31		32,372		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	32,610	l	n-Appropriated Balance	
	32,010		es/Non-Appropriated B	
Violation of Budget Law for 2009: Possible Cash Violation for 2009:	Vos	Total Expenditur	es/Non-Appropriated B	
Possible Cash Violation for 2009:	Yes Delin			502
	Dennquer	ncy Computation % Rat		
		Amount o	f 2010 Ad Valorem Ta	28,418

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### NOTICE OF BUDGET HEARING

State of Kansas Special District 2011

The governing body of Fire District #6 Butler County

will meet on the 17th day of August, 2010, at 9 a.m. at 205 W. Central, El Dorado, KS qfor the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's Office, 205 W. Central, El Dorado, KS and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2009	Current Year Estir	nate for 2010	Proposed I	Budget Year for 2	2011
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	32,372	7.169	27,915	7.960	30,698	28,418	7.960
Bond & Interest							
	ļ		ļ				
Totals	32,372	7.169	27,915	7.960	30,698	28,418	7.960
Less: Transfers	0		0		0		
Net Expenditures	32,372	i I	27,915		30,698		
Total Tax Levied	28,542		25,339		XXXXXXXXXXXXXX	x	
Assessed Valuation	3,981,315		3,183,317		3,569,855		

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Outstandi	ng inc	lehtedt	iess.

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

<sup>\*</sup>Tax rates are expressed in mills.

### **RESOLUTION NO. 10-37**

A resolution expressing the property taxation policy of the Board of Butler County Commissioners with respect to financing the 2011 annual budget for Fire District #6, Butler County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Fire District #6 budget exceed the amount levied to finance the 2010 Fire District #6 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no –fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fire District #6 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Butler County Commissioners that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2011 Fire District #6 budget as defined above.

Adopted this 17th day of August, 2010 by the Board of Butler County Commission, Butler County, Kansas.

**BOARD OF COUNTY COMMISSIONERS** 

Bruce Harris, Chairman

Ronald Roberts, County Clerk

### Affidavit of Publication State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, INC. DBA THE EL DORADO TIMES, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication thereof being made as aforesaid on the 6th day of August 2010.

Julie A. Clements, Editor

	in th		
Subscribed and sworn to before me, t	this 10th di	ay of Huggs	<del>/</del> , 2010:
subscribed and sworn to before me,	uns u	ay 01 _ 1 1000	,, 2010.

	APRIL V	VICKWIRE	,
	Notary Public	State of Kansas	-
My Appt. E	xpires		Same.

My commission expires: October 13, 2010

Wickwire, Notary Public

Publication Cost Copies Proof Total 52.80

52.80

### **PUBLIC NOTICE**

Prior Ver Actual for 2009   Current Ver Estamate for 2010   Proposed Budger Ver for 2011		Published in The El Dorado Times, Friday, August 6, 2010.							State o	
Prior Ven Actual for 2009   Current Ven Estanuc for 2010   Proposed Budges Ven for 2011	Butler County								2011	
Other County   Coun		NOTICE OF BUDGET HEARING								
Special Desiries Fueds   Expendences   Tax Rame*   Expendences   Tax Rame*   Expendences   Ad Valoren Tux   Vyluation   Tax Rame*   Tax		Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011				
Fix Denics II Andrew 122,172 7-402 231,256 1-401 234,998 175,341 23,611,602 7-441 Fix Denics II Angels 212,237 212,237 257 231,279 2570 231,279 175,373 23,611,602 7-471 Fix Denics II Stock III 42,246 5.891 880,279 5.904 405,645 339,398 34,532,713 22,341 7-171 Fix Denics II Stock III 42,246 5.891 880,279 5.904 405,645 339,398 34,532,713 22,341 7-171 Fix Denics II Stock III 42,245 1-471 1-	Other County		Actual		Actual		Amount of 2010	July I Estimate	Est.	
Fire Danies E2 Augustr 27(6,33) 5-829 233,299 5-829 231,290 193,997 35,353,389 5-829 193,997 193,097 1	Special Destrict Funds	Expenditures	Tax Rates	Expenditures	Tax Rate*	Expenditures	Ad Valorera Tax	Valuation	Tax Rate	
Fire Desiret PG Canaday 19-799 3-902 19-549 5-9896 49-5451 339-3996 54532-731 6-224 Fire Desiret PG Canaday 19-799 3-902 19-541 3-948 6002 60-500 5-55-51 2-924 Fire Desiret PG Canaday 19-799 3-902 19-541 3-948 6002 60-500 5-55-51 8-595-59 6-5002 60-500 5-55-51 8-595-59 6-5002 60-500 5-55-51 8-595-59 6-5002 60-500 5-55-51 8-595-59 6-5002 60-500 5-55-51 8-595-59 6-5002 60-500 5-55-51 8-595-59 6-5002 60-500 5-500							175,743	23,618,692		
Fire Detriet P4 Cazoday 19.709 3.902 19.541 3.944 19.906 1E,133 4.593.315 3.446 Fire Detriet P5 Totalion Teleber 28.1234 6.2025 6.1386 4.602 6.000 5.65.61 8.595.304 6.602 Fire Detriet P5 Totalion Teleber 28.1234 6.2025 6.1386 4.602 6.000 5.65.61 8.595.304 6.602 Fire Detriet P5 Detriet						231,290	193,997	35,735,189	5.429	
Fire District PS Rosale/Vielez \$18,374 6,225 61,386 6,602 62,600 56,561 8,567,564 6,602 Fire District PS Landon \$13,377 1,169 27,791 7,960 80,000 80,000 82,418 3,000,855 7,961 Fire Rismort PS Landon \$13,477 1,169 27,791 87,960 80,000 80,000 82,418 3,000,855 7,961 Fire Rismort PS Landon \$154,473 87,970 80,000				380,279		493,643	339,396	54,532,713		
Fire Dismet R6 Lathan 12.377	Fire District #4 ("acsoday	19,709		19,541	3,948	19,940	18,133	4,593,335	3.948	
Territoria PT Deuton 154,451 4,918 159,056 4,991 153,000 115,433 15,900,635 4,995 (1) 10,000 115,433 15,900,635 4,995 (1) 10,138 185,979 10,124 195,418 162,248 16,225,446 10,000 120 120 120 120 120 120 120 120 120	re District #3 Roselis/Chelses						56,561	8,567,504		
Tire District RE Douglass 189.244 10.138 185,979 10.124 195,418 10.2248 10.225.416 10.000 rec District RP Leon 79.277 5.087 572.507 5.080 53.270 45,974 9.085.594 5.080	ice District #6 Latham	31,311	1,169	27,915	7.960	30,698	28,418	3,569,855	7,961	
The Demiral PP Leon 79,217 5.912 52.502 5.060 52.270 45,574 9.085.974 5.060							126,873	25,920,875	4.895	
					10.124	195,418	162,248	16,225,416	10.000	
	Fire District #9 Leon	79,217	5.002	52,502	5,060	52,820	45,974	9,085,924	5.060	
	Totals	1,393,607	56.216	1,342,513	57,313	1,384,407	1,147,337		57.560	